



Το έργο συγχρηματοδοτείται από
Ευρωπαϊκούς πόρους και από
πόρους των συμμετεχόντων χωρών

ΠΑΡΑΔΟΤΕΟ D.1.2.3:

ΕΚΘΕΣΗ ΑΝΑΦΟΡΑΣ ΟΡΓΑΝΩΣΗΣ 2ΗΣ ΣΥΝΑΝΤΗΣΗΣ ΕΡΓΟΥ
ΜΕΣΩ ΤΗΛΕΔΙΑΣΚΕΨΗΣ, 13 ΝΟΕΜΒΡΙΟΥ 2020



ΝΟΕΜΒΡΙΟΣ 2020



«Υπηρεσίες Διαχείρισης, Δημοσιοποίησης και
Οργάνωσης Εκδηλώσεων έργου “Renovation” που
υλοποιείται στο πλαίσιο του προγράμματος INTERREG –
IPA CBC “GREECE – BULGARIA 2014- 2020”

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1 ΕΙΣΑΓΩΓΗ

1.1 Γενικά Στοιχεία Έργου

Τίτλος Έργου: «Αξιοποίηση του τοπικού αποθέματος για την ανάπτυξη του περιφερειακού διαπολιτιστικού δυναμικού στη διασυνοριακή περιοχή/ Local assets exploitation for the development of peripheral intercultural cross border capacity»

Ακρωνύμιο: RENOVATION

Χρονοδιάγραμμα: 20/1/2020 έως 19/01/2022

Προϋπολογισμός έργου: 1.484.978,00 €

Εταιρικό Σχήμα:

- 1) Κέντρο Κοινότητας/ Community center Yane Sandanski- 1928, BL (Επικεφαλής Εταίρος)
- 2) Δήμος Λαγκαδά/ Municipality of Lagadas - GR
- 3) Οργανισμός Μεγάλου Μουσικής Θεσσαλονίκης/ Organisation of Thessaloniki Concert Hall - GR

Το έργο υλοποιείται στο πλαίσιο του προγράμματος INTERREG - IPA CBC "GREECE - BULGARIA 2014 – 2020" στον Άξονα Προτεραιότητας 2: Μία βιώσιμη και κλιματικά προσαρμόσιμη διασυνοριακή περιοχή, στη Θεματική προτεραιότητα 6.c: Διατήρηση, Προστασία, προώθηση και ανάπτυξη της φυσικής και πολιτιστικής κληρονομιάς και στον Ειδικό Στόχο 4: Αξιοποίηση της φυσικής και πολιτιστικής κληρονομιάς της διασυνοριακής περιοχής για τουριστικούς σκοπούς.

2 ΑΝΤΙΚΕΙΜΕΝΟ ΤΗΣ ΠΑΡΟΥΣΑΣ ΕΚΘΕΣΗΣ ΑΝΑΦΟΡΑΣ

Η παρούσα έκθεση αναφοράς είναι η πρώτη εκ των δύο εκθέσεων που προβλέπεται να παραδοθούν για την υλοποίηση του παραδοτέου D.1.2.3: Δύο εκθέσεις αναφοράς υλοποίησης των συναντήσεων έργου, στο πλαίσιο της Αρ. Πρωτ. 31.422/31-08-2020 σύμβασης μεταξύ Δήμου Λαγκαδά και LEVER Σύμβουλοι Ανάπτυξης Α.Ε.

Συγκεκριμένα, σύμφωνα με την πρόταση του έργου RENOVATION, ο Δήμος Λαγκαδά είναι υπεύθυνος για τη διοργάνωση δύο εκ των πέντε, συνολικά, συναντήσεων έργου. Η παρούσα έκθεση αναφοράς παρουσιάζει τις ενέργειες που ανέλαβε ο Ανάδοχος για την οργάνωση και υλοποίηση της 1^{ης} εξ αυτών και ουσιαστικά της 2^{ης} συνάντησης έργου, καθώς η 1^η συνάντηση υλοποιήθηκε στην πόλη Hadjhidimono της Βουλγαρίας στις 20 και 21 Φεβρουαρίου του 2020, από τον επικεφαλής εταίρο, Community Center Yane Sandanski-1928.

Η 2^η συνάντηση έργου υλοποιήθηκε την Παρασκευή 13 Νοεμβρίου 2020 μέσω της διαδικτυακής πλατφόρμας WEBEX, λόγω των αυστηρών περιορισμών που υποβλήθηκαν στις μετακινήσεις, για τον περιορισμό της εξάπλωσης της πανδημίας του Κωρονοϊού. Στο ΠΑΡΑΡΤΗΜΑ παρουσιάζονται το πρόγραμμα, η λίστα συμμετεχόντων και φωτογραφίες, η παρουσίαση του Δήμου Λαγκαδά καθώς και των υπολοίπων εταίρων και τα πρακτικά της συνάντησης.

Στο πλαίσιο οργάνωσης και υλοποίησης της 2^{ης} συνάντησης έργου, ο Ανάδοχος υποστήριξε την Αναθέτουσα Αρχή, στα παρακάτω:

- Επικοινωνία με τον επικεφαλής εταίρο και το Δήμο Λαγκαδά για τον καθορισμό της ημερομηνίας της συνάντησης.
- Προετοιμασία προγράμματος συνάντησης σε συνεργασία με τον επικεφαλής εταίρο.
- Διοργάνωση τηλεδιάσκεψης, μέσω της μισθωμένης από τον Ανάδοχο πλατφόρμας WEBEX και αποστολή προσκλήσεων στους συμμετέχοντες.
- Προετοιμασία της παρουσίασης των έως σήμερα πεπραγμένων για το έργο από πλευράς του Δήμου Λαγκαδά.
- Συμμετοχή της κας Ελισσάβετ Παυλίδου στην τηλεδιάσκεψη και υλοποίηση της παρουσίασης των πεπραγμένων του Δήμου Λαγκαδά στους συμμετέχοντες.
- Σύνταξη των πρακτικών της συνάντησης σε συνεργασία με τον επικεφαλής εταίρο.

Η 3^η, επόμενη, συνάντηση έργου θα υλοποιηθεί το Φεβρουάριο ή Μάρτιο του 2021 στην πόλη του Hadjhidimono, ενώ η 4^η συνάντηση στο Λαγκαδά, με πιθανότερη περίοδο υλοποίησης τον Ιούλιο του 2021.

3 ΠΑΡΑΡΤΗΜΑ

ΥΛΙΚΟ 2^{ης} ΣΥΝΑΤΗΣΗΣ ΕΡΓΟΥ

A. ΠΡΟΓΡΑΜΜΑ



Online RENOVATION Project meeting Friday 13th of November

Link for Webex platform:

<https://lever.webex.com/webappng/sites/lever/meeting/download/915cbbda5fab462fb680c7efbdbbf2a?siteurl=lever&MTID=m23c51880680b1c79ab3873fc3b46aa03>

Meeting number (access code): 126 824 3007

Meeting password: X7Pk3Xka7XM

Agenda

Time	Issues	In charge
10:30 – 10:45	Welcome – Participants checklist – Evaluation on the project progress by the project officer, Mrs. Zhenya Dinkova	LB
10:45 – 11:30	Project progress so far: Achieved deliverables, expenditures and payments, verification of expenditures, challenges/ problems that have occurred, possible solutions	Presentations by all partners
11:30 – 11:45	Ongoing process - discussion	All partners
11:45 – 12:00	Project Communication issues	All partners
12:00 – 12:15	Decisions	All partners



Γ. ΦΩΤΟΓΡΑΦΙΕΣ



Δ. ΠΑΡΟΥΣΙΑΣΕΙΣ

1. Community Center Yane Sandanski-1928, Mrs Gyulfie Parusheva

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Project: *Local assets exploitation for the development of peripheral intercultural cross-border capacity*

Acronym: **RENOVATION**

PI: **Community Center Yane Sandanski-1928**

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Project Progress so far..

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Achieved deliverables according to the Procurement plan

➤ **Tender 1: Renovation of the selected building**

The contract was signed on 26.06 and the renovation activities started immediately on 27.06. Until now the outdoor part of the Community center was renovated, which includes isolation of the building, painting, roof change, decoration activities. Until the end of September all outdoor renovation activities were finished as specified in the BOQ. Indoor renovation activities – started in the beginning of October. Until now the library was almost renovated – the PVC windows, heating system, plastering of the library were finished. Now, installment of the shelves is on the agenda.

➤ **Tender 2: External expertise and services for the development of project website, logo, Slogan and Project Communication plan**

The contract was signed in the beginning of June with a month delay due to Covid-19 pandemic. Advance payments were made to the sub-contractors in September. The materials are ready to be produced (we are still waiting due to Covid-19 and the reason that we don't know whether the event will take place on site). The website is ready to be launched. Until end of November we will also produce the Project communication plan.

➤ **Tender 3: Organization of folklore festival with participants from GR and BG**

The contract is signed in June. We are waiting to see what will be the pandemic situation before launching the PR campaign.

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Achieved deliverables according to the Procurement plan

➤ **Tender 4: Conducting tendering procedures**

The contract was signed in June.

➤ **Tender 5: Expert supervision**

The contract was signed on 26th of June. They produced and signed the protocols for executed construction works. Payments have been made to them last week.

➤ **Tender 6: Design supervision**

It's a direct procedure and the contract was signed in the beginning of June.

➤ **Tender 7, 8, 9 and 10: Hiring staff**

The contracts were signed on 20th of January acc. To the STPP and all the payments are made until end of October. Currently we are in procedure for verification of costs.

Photos of the renovated outdoor building

Photos of the renovated outdoor building

Jane Sandanski (1872-1915)

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Verification of expenditures

➤ **Preparation of the documentation for verification of expenditures.**

Next week will ask for verification of costs.

The costs made until now are approximately 220 000 Euro. This includes:

1. Conducting tendering procedures (500 euro)
2. Costs for the renovation (around 200k Euro);
3. Staff costs (10k Euro)
4. Costs for expert and design supervision (appr. 6k euro);
5. Costs for external expertise and services for the development of project materials, website and logo (4k euro)

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The project is co-funded by the European Regional Development Fund and by national funds of the countries participating in the Programme

Thank you for the attention!

2. Δήμος Λαγκαδά, κα Ελισσάβητ Παυλίδου

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Project: *Local assets exploitation for the development of peripheral intercultural cross-border capacity*


Acronym: **RENOVATION**

Project Beneficiary: Municipality of Lagadas
Elissavet Pavlidou, LEVER S.A., Sub-Contractor





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Project Progress so far..


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Achieved deliverables according to the Procurement plan

- Tender 1: The contract was signed on 31/8/2020, it includes:
 - Project management (WP1)
 - Organization of 2 press conferences, production & dissemination of 4 press releases and participation in the final event in Hadjilimovos (WP2)
 - Organization of the cultural festival in Lagadas Municipality (WP4)
- Tender 2: Production and performance of a symphony with six instruments (March 2021 - Pending)
 - In the project's final event in Hadjilimovos (WP2)
 - In the cultural festival in Lagadas Municipality (WP4)
- Tender 3: Purchase and installation of audio visual equipment to the cultural center of Lagadas (BILIO CENTER) – WP3 (Delayed)
 - The Technical specification and the Tender documents will be ready at the beginning of December 2020
 - The documents should be sent for pre-tender check to the Managing Authority (Unit B3) and the JS before the end of 2020
 - The Call of tender will be launched after their approval
- Tender 4: Verification of expenditures (1/12/20 - pending)
 - Payments and expenditures made until October: Just the attendance cost for kick of meeting was paid, other expenditures (3.750,00 €) related to tender 1 will be invoiced at the end of November.
 - Verification of expenditures: Unfortunately, the threshold of 15.000 Euro will be reached during the 2nd semester of 2021.

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Challenges to execution

- Fire destroyed the main hall of the initially selected cultural building
- Selection of another cultural building
- Assignment of Technical Specifications

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Solutions Found

- The Billio Cultural Center in Sochos village was selected
- The preparation of the Technical Specifications and the tender documents for D 3.2.1 "Renovation of Selected building" were assigned to the Major Development Agency of Thessaloniki s.a
- The Technical Specifications for D 3.2.1 include the following:
 - Audio visual equipment and firefighting equipment for the cultural center (397.000,00 €)
 - Transferable Audio visual equipment (186.000,00 €)

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3. Μέγαρο Μουσικής Θεσσαλονίκης, κα Φ. Γάκη - Κος Π. Κουντούρης

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Project: Local assets exploitation for the development of peripheral intercultural cross-border capacity

Acronym: RENOVATION

Project Progress so far..

1st funding allocation of € 4.890

- Project Management contract payment (tender 1)
- Kick off meeting attendance costs

Verification of expenditure
The first verification is expected to be reached by the end of the 1st semester 2021

OMMA
ΟΡΓΑΝΙΣΜΟΣ ΗΡΕΤΑΡΧΟΥ ΜΟΥΣΙΚΗΣ ΘΕΣΣΑΛΟΝΙΚΗΣ

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Deliverables according to the Procurement plan

► Opera production launch of tender call *delayed*

Preparation for the tender launch

- Technical specification by the end of November 2020
- Tender documents for pre-tender check to the Managing Authority in December 2020

Tender Call will be launched after the approval

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OMMA
ΟΡΓΑΝΙΣΜΟΣ ΗΡΕΤΑΡΧΟΥ ΜΟΥΣΙΚΗΣ ΘΕΣΣΑΛΟΝΙΚΗΣ

Planning for ...

Opera
W.A. Mozart's DON GIOVANNI
performance in the last quarter of 2021

Collaboration with Plovdiv Opera
director Michal Znaniecki

Sets and Costumes

Interreg
Greece-Bulgaria
RENOVATION

OMMA
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Planning for ...

Opera
W.A. Mozart's DON GIOVANNI
performance in the last quarter of 2021

Basic roles
Orchestra
Choir
Group of ballet dancers

From THESSALONIKI, BLAGOEVGRAD, SMOLYAN, KARDJALI, HASKOVO

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RENOVATION

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Planning for ...

Opera
W.A. Mozart's DON GIOVANNI
performance in the last quarter of 2021

Seminars
by the Choreographer
Diana Theocharidis

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Planning for ...

Opera
W.A. Mozart's DON GIOVANNI

Filming the production

OMMA
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Ε. ΠΡΑΚΤΙΚΑ ΣΥΝΑΝΤΗΣΗΣ



Minutes from 2nd Project RENOVIATION Meeting

Online meeting, 13 February

Project: *Local assets exploitation for the development of peripheral intercultural cross-border capacity*” with Acronym **RENOVIATION**

On 13th February an online Project meeting was held in which the Project partners and the Project officer, MRS. Jenya Dinkova, on behalf of the JS participated.

The host Municipality of Lagadas (PB2) was represented by Mrs Anastasia Psourouka.

The “Community center Yane Sandanski-1928” (PB3) was represented by the Mayor of the Municipality of Hadzhidimovo, MRS. Gyulfie Parusheva and MR. Iliya Sherbetov.

The Thesaloniki Concert Hall (PB3) was represented by MRS. Froso Gaki and MR. Panagiotis Kountouris.

MRS. Elissavet Pavlidou also participated on behalf of the LEVER S.A., external expert of Lagadas Municipality.

At the beginning, the floor was given to the Mayor of Hadzhidimovo, who greeted the participants and briefly presented the project progress.

Agenda point 2. Each project partner made a presentation for the project’s progress until now. The first presentation was made by MRS. Gyulfie Parusheva – Project manager. She informed that all the contracts according to the procurement plan were signed and that the process of the 1st verification of expenditures has started. The renovation of the building of “Yane Sandanski” (Tender 1) was started at the end of June. The outdoor renovation activities were finished and now the indoor renovation activities are being carried out. In particular, at the library, the PVC windows and the heating system were installed and the plastering completed. At this moment, the installment of the shelves is on the schedule. Regarding the Tender 2, the logo of the project was produced and the Project communication plan will be finalized until the end of November. The website will also be produced in a short time. Regarding the organization of the folklore festival (tender 3), it is pending due

to the covid-19 situation and the delay on the delivery of dissemination material. Tenders 5 and 6 regard the supervision of the construction that is being performed and payments have been made to the sub-contractors. Tender 7, 8 and 9 related to the staff assignment. The contracts were signed on 20th of January 2020 and the staff cost will be included in the current verification of expenditures. The presentation finished with photos from the renovation of the Community center. MRS. Jenya Dinkova said that having in mind that the budget is small, it is not necessary a new website to be produced. Instead, she proposed a project page to be developed at the Website of Hadjidimovo municipality or and the Greek partners to make a link at their websites

Then, MRS. Elissavet Pavlidou presented the progress of Municipality of Lagadas activities in relation to the procurement plan.. The first tender (project management and dissemination activities) is assigned with 2,5 months delay, mainly due to the restrictions for the first wave of the Covid-19 pandemic. The contract is assigned by the Municipality of Lagadas to the Lever company. Regarding Tender 2, production of a concert, it will be launched in March 2021 and Tender 3, purchase and installation of audio visual equipment in the cultural center of Lagadas, despite the delay and all the problems that occurred due to the fire of the initial selected building, the tender is now on track. The contract for the preparation of the technical specifications and the tender documents was signed in the beginning of October. They will be ready in the beginning of December and afterwards will be sent to the Managing authority and to the JS for approval before the end of 2020. The call of tender will be launched afterwards. The last tender 4, verification of expenditures, is pending. Just the cost for kick off meeting was paid, other expenditures (5.750,00 €) related to tender 1 will be invoiced at the end of November. Unfortunately, the threshold of 15.000 Euro will be reached at the end of 1st semester 2021. MRS. Elissavet Pavlidou continued that despite all the challenges that have been met due to the disaster of the initially selected cultural building by the Municipality of Lagadas, a solution was found with choosing the Billio Cultural Center in Sochos village to be renovated instead. She also stated that the delivery and the installation are expected to be completed by the end of August 2021 so that the cultural event in Lagadas could be organized in September or October 2021. MRS. Dinkova commented stating that despite the challenges, PB2 must cope with them and follow the schedule. She also recommended that since the time of reaching the threshold of 15 000 € is stay behind, the procedure of assigning the first level controller should be started in an earlier stage and not after its achievement. Meanwhile, she advised to start entering the paid expenditures in the MIS since the MA assess the project progress based on the expenditures made and mainly verified.

The third presentation was made by Thessaloniki Concert Hall. MRS Froso Gaki said that the 1st allocation request, concerning the Kick-off meeting and the PM costs, for an amount of 4.890 € was completed. PB3 will reach the verification threshold by the

end of 1st trimester of 2021. About the Opera production, Tender 2, the preparation of the tender documents has started. The technical specifications are expected to be produced by the end of November. The tender documents will be sent to the MA for a pre-check and approval and the tender will be launched afterwards. Then, MR. Panagiotis Kountouris took the floor and presented the plan for the Opera production. The Mozart's Don Giovanni opera is going to be produced and performed but not earlier than the last trimester of 2021. For the production of the opera, PB3 is going to cooperate with the Plovdiv Opera despite the fact that Plovdiv is out of the cross-border area. The idea is to recruit artists by both countries and especially by the cross border area to perform the opera. In addition, part of the scenery and customs will be provided by Plovdiv opera. In case, there will be restrictions due to Covid-19 during that period; the production will be streamed through online channels. MRS. Dinkova stated that it is a good idea in such conditions; the opera film to be also projected in the renovated buildings of the community center "Yane Sandanski" and "Billio" cultural center.

At the end of the meeting, participants started discussing the time of the organization of the final project's event. They agreed that it should be organized at the end of project's implementation period, i.e October or November 2021.

The main points of the meeting could be summarized as follows:

- PB1 should send the request for the verification of expenditure until the end of November
- Instead of creating a project website, PB1 can create a page at the existed website of Municipality of Hadjidimovo. Greek partners should make a link on their official websites
- Greek partners should forward the tender documents, tender 3 for PP2 and tender 2 for PP3, before the end of the year to the Managing Authority to take its approval and proceed with the publication of the tenders.
- Greek partners should start entering the already paid expenditures in the MIS.
- The final event will be organized at the end of the project, i.e October or November 2021

Minutes taken by: Gyulfie Parusheva

Submitted to: Project Beneficiaries

Date: 26.11.2020